**Grupa BUDIMEX**

The selected financial data from the consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) for the financial year of 2019 and comparable data for the financial year of 2018.

The results of reporting segments **for the financial year of 2019** (in PLN thousand):

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | | --- | | Construction segment | | |  | | --- | | Real estate development segment | | |  | | --- | | Services segment | | |  | | --- | | Consolidation adjustments | | |  | | --- | | **Consolidated data** | |
| Net revenue from sales of products, goods and raw materials | 7 151 978 | 557 811 | 278 281 | (418 407) | **7 569 663** |
| Gross profit on sales | 418 189 | 137 115 | 39 303 | (43 055) | **551 552** |
| Selling costs | (10 721) | (19 757) | - | - | **(30 478)** |
| General and administrative costs | (173 135) | (26 183) | (14 157) | 14 483 | **(198 992)** |
| Operating profit | 206 994 | 116 785 | 23 187 | (28 572) | **318 394** |
| Profit before tax | 188 461 | 120 146 | 52 075 | (28 325) | **332 357** |
| Net profit | 106 794 | 97 056 | 47 946 | (22 945) | **228 851** |
| Profit attributable to shareholders of the Parent Company | 106 794 | 97 056 | 45 109 | (22 945) | **226 014** |

The results of reporting segments **for the financial year of 2018** (in PLN thousand):

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | | --- | | Construction segment | | |  | | --- | | Real estate development segment | | |  | | --- | | Services segment | | |  |  | | --- | --- | | Consolidation adjustments | Derecognition | | |  | | --- | | **Consolidated data** | |
| Net revenue from sales of products, goods and raw materials | 7 047 643 | 548 069 | 100 654 | (309 229) | **7 387 137** |
| Gross profit on sales | 507 279 | 123 154 | 14 196 | (15 540) | **629 089** |
| Selling costs | (10 738) | (16 158) | (3 754) | - | **(30 650)** |
| General and administrative costs | (214 628) | (24 233) | (4 096) | 13 364 | **(229 593)** |
| Operating profit | 276 659 | 92 119 | 50 383 | (2 151) | **417 010** |
| Profit before tax | 261 769 | 94 932 | 49 247 | (2 560) | **403 388** |
| Net profit | 196 025 | 76 212 | 35 320 | (2 073) | **305 484** |
| Profit attributable to shareholders of the Parent Company | 196 025 | 76 139 | 35 328 | (2 068) | **305 424** |