

BUDIMEX Group

Financial highlights from the consolidated financial statements of the Budimex Group prepared in compliance with the International Financial Reporting Standards (IFRS) for 2015 and the comparable figures for 2014.

Results of reported segments for 2015 (in PLN thousand):

	Construction segment	Real estate development segment	Other activity	Derecognition	Consolidated data
Net revenues from sales of products, goods and raw materials	4,936,892	292,599	186,805	(282,302)	5,133,994
Gross profit on sales	426,253	65,381	19,169	(18,089)	492,714
Selling expenses	(11,129)	(14,027)	(4,631)	45	(29,742)
Administrative expenses	(177,090)	(15,350)	(5,217)	7,576	(190,081)
Operating profit	244,693	46,690	9,171	(8,336)	292,218
Gross profit / (loss)	246,355	51,801	6,981	(8,336)	296,801
Net profit / (loss)	194,731	41,820	6,724	(6,755)	236,520
Gain (loss) attributable to shareholders of the Holding Entity	194,731	41,820	6,050	(6,755)	235,846

Results of reported segments for 2014 (in PLN thousand):

	Construction segment	Real estate development segment	Other activity	Derecognition	Consolidated data
Net revenues from sales of products, goods and raw materials	4,717,467	250,565	159,962	(178,055)	4,949,939
Gross profit on sales	362,985	53,645	14,758	1,292	432,680
Selling expenses	(11,058)	(12,083)	(4,566)	47	(27,660)
Administrative expenses	(165,021)	(13,859)	(5,379)	6,516	(177,743)
Operating profit / (loss)	196,380	38,984	4,099	7,855	247,318
Gross profit / (loss)	189,685	48,025	(2,946)	7,855	242,619
Net profit / (loss)	150,851	38,725	(2,002)	6,364	193,938
Gain/(loss) attributable to shareholders of the Holding Entity	150,851	38,725	(3,967)	6,364	191,973